

600062

2012

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§2	2
§3	4
§4	6

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1.2 不不

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不 (不)	
不	不 (不)

§2

2.1 不

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			(%)
()	6,519,757,989.51	6,076,968,476.34	7.29
() ()	4,515,691,449.58	4,257,680,381.60	6.06
(/)	7.8988	7.4475	6.06
	(1 9)		(%)
()		94,627,290.21	-3.81
(/)		0.1655	-3.81
	(7 9)	(1 9)	(%)
()	140,200,345.16	477,542,312.00	30.43
(/)	0.2452	0.8353	30.43
(/)	0.2437	0.7306	28.40
(/)	0.2452	0.8353	30.43
(%)	3.20	10.74	0.53
(%)	3.18	9.39	0.49

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	(1 9)	
	59,724,447.84	
	-	
	12,733,997.76	
	-	
	-	
	-	
	-	
	-	
	-	
	-	
	-	
	-	
	795,638.18	
	-	
	-	
	-	
不	-	
	-	
	-2,395,892.22	
	-	
	-10,938,878.21	
()	-31,185.31	
	59,888,128.04	

2.2

()	20,618	
()		
	280,820,611	
	15,200,487	
	15,067,480	
	14,008,381	
	8,680,000	

(7)	224	44.32%	
3.1.3			
(1)	50	66.11%	
(2)		4,675	324.54%
(3)			348
200.44%			
(4)		11,434	2078.44%
(5)			9,674
38.38%			
(6)			4,856
100.01%			
(7)		6,000	100.00%
(8)	13,976	39.36%	
(9)		8,458	57.26%
3.2			
3.3			
3.4			
3.5			
2012	7	25	2011

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§4

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	873,286,421.26	1,104,508,383.23
	-	-
	-	-
	-	-
	724,064,434.66	522,779,800.48
	1,217,427,143.30	961,823,035.05
	269,452,620.44	216,047,927.29
	-	-
	-	-
	-	-
	-	-
	32,445.17	5,010,661.18
	151,721,619.29	143,640,448.30
	-	-
	733,563,174.80	701,036,703.91
	-	-
	38,544,584.87	42,170,345.52
	4,008,092,443.79	3,697,017,304.96
	-	-
	-	-
	-	-
	-	-
	26,664,600.00	64,145,698.16
	81,070,209.72	86,098,727.25
	1,512,867,537.56	1,426,254,161.20
	440,061,858.05	401,153,965.07
	-	-
	-	-
	-	-
	-	-
	208,414,036.43	223,372,137.50
	108,286,849.92	84,514,258.36
	110,377,554.47	66,608,370.23
	4,148,080.46	4,185,337.16
	19,774,819.11	23,618,516.45
	-	-
	2,511,665,545.72	2,379,951,171.38
	6,519,757,989.51	6,076,968,476.34

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	385,000,000.00	387,353,150.30
	-	-
	-	-
	-	-
	-	-
	263,028,893.95	202,561,784.00
	640,266,232.24	515,735,230.21
	47,252,503.96	58,467,466.21
	-	-
	-	-
	83,022,808.40	43,533,291.09
	66,530,130.06	150,728,202.93
	-	-
	-	-
	312,067,881.08	278,902,064.82
	-	-
	-	-
	-	-
	-	-
	-	13,396,029.00
	946,710.55	1,166,842.20
	1,798,115,160.24	1,651,844,060.76
	-	-
	-	-

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	595,420,131.22	859,273,824.46
	-	-
	36,035,524.82	150,563,896.96
	524,050,213.91	312,815,777.97
	102,781,039.90	31,257,248.27
	-	-
	17,103,393.78	22,081,609.79
	1,143,669,816.27	955,557,535.32
	117,323,889.79	100,892,884.80
	-	-
	-	20,000,000.00
	2,536,384,009.69	2,452,442,777.57
	-	-
	-	-

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	290,000,000.00	297,353,150.30
	-	-
	-	-
	52,805,717.64	46,972,758.93
	3,828,328.85	4,482,163.39
	28,898,635.63	10,580,509.67
	35,325,880.92	22,728,966.78
	-	-
	-	-
	203,450,174.04	199,586,345.14
	-	13,396,029.00
	897,250.00	969,000.00
	615,205,987.08	596,068,923.21
	-	-
	-	-
	-	-
	-	-
	-	-
	383,141.77	302,097.86
	55,287,522.30	54,200,272.29
	55,670,664.07	54,502,370.15
	670,876,651.15	650,571,293.36
()		
()	571,695,948.00	571,695,948.00
	1,225,214,436.26	1,225,214,436.26
	-	-
	-	-
	304,892,278.34	304,892,278.34
	-	-
	1,470,173,817.48	1,347,453,476.51
()	3,571,976,480.08	3,449,256,139.11
()	4,242,853,131.23	4,099,827,432.47

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	(7 9)	(7 9)	(1-9)	(1-9)
	271,171,522.77	270,705,840.79	861,331,015.82	798,130,300.79
	106,678,557.21	99,713,583.19	329,046,832.05	298,406,561.58
	4,013,831.72	2,881,569.19	12,730,225.97	9,546,853.88
	19,263,069.06	24,408,403.82	44,193,572.02	82,836,331.72
	51,792,412.55	29,735,783.49	115,552,459.54	84,707,824.90
	-603,155.39	2,599,164.81	9,179,817.08	9,791,103.23
	124,796.56	606,655.21	-1,003,806.97	713,720.62
()	-	-	-	-
) (927,046.22	2,367,606.70	54,347,514.83	4,281,036.79
	851,263.84	2,316,106.69	1,164,530.79	4,228,100.62
()	90,829,057.28	113,128,287.78	405,979,430.96	316,408,941.65
	773,954.00	133,300.00	1,651,088.28	13,545,053.44
	378,789.49	-	1,042,351.43	211,958.95
	-	-	-	-
) (91,224,221.79	113,261,587.78	406,588,167.81	329,742,036.14
	21,645,107.69	16,515,434.43	64,336,582.81	48,509,902.95
()	69,579,114.10	96,746,153.35	342,251,585.00	281,232,133.19
()	0.1217	0.1692	0.5987	0.4919
()	0.1217	0.1692	0.5987	0.4919
	-	-	-	-
	69,579,114.10	96,746,153.35	342,251,585.00	281,232,133.19

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	(1-9)	(1-9)
	3,862,448,095.12	3,447,856,669.55
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	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	1,260,621.17	758,898.26
	61,149,750.02	14,403,758.08
	3,924,858,466.31	3,463,019,325.89

	(1-9)	(1-9)
	-92,238,609.06	-284,315,682.30
	-	-
	-	-
	479,090,306.56	474,815,334.40
	-	-
	-	-
	479,090,306.56	474,815,334.40
	494,839,485.86	355,081,344.96
	232,291,759.73	147,713,220.73
	-	4,744,046.42
	23,699,999.00	-
	750,831,244.59	502,794,565.69
	-271,740,938.03	-27,979,231.29
	-	-
	-269,352,256.88	-213,915,877.11
	1,020,568,445.63	968,244,308.85
	751,216,188.75	754,328,431.74

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	(1-9)	(1-9)
	887,060,113.89	780,826,322.70
	2,383.34	47,022.10
	10,334,735.34	2,013,831.68
	897,397,232.57	782,887,176.48
	118,163,960.21	180,056,086.48
	138,832,035.66	128,440,456.36
	171,516,593.23	132,344,109.93
	261,672,787.63	124,670,309.96
	690,185,376.73	565,510,962.73
	207,211,855.84	217,376,213.75
	89,900,000.00	200,746.55
	5,246,456.93	6,291,372.00
	359,860.00	10,635.00
	-	-
	82,206,272.26	2,926,801.41
	177,712,589.19	9,429,554.96
	75,153,144.46	126,239,431.76
	-	-
	95,528,976.00	48,553,181.00
	319,129,471.25	207,130,644.89
	489,811,591.71	381,923,257.65
	-312,099,002.52	-372,493,702.69
	-	-
	384,090,306.56	364,815,334.40
	-	-
	2,216,014,426.60	1,365,583,328.70
	2,600,104,733.16	1,730,398,663.10
	404,839,485.86	283,201,344.96
	225,876,059.28	139,270,131.72
	2,128,355,734.58	1,196,631,609.34
	2,759,071,279.72	1,619,103,086.02
	-158,966,546.56	111,295,577.08
	-	-
	-263,853,693.24	-43,821,911.86
	859,273,824.46	659,433,124.41
	595,420,131.22	615,611,212.55

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